

Charter School  
Annual Budget Template

Year 1			Year 2			Year 3		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Number of Students		400	Number		425	Number		400
Revenues:								
State Apportionment	\$ 4,400	\$1,760,000	State Apportionment	\$ 4,400	\$1,870,000	State Apportionment	\$ 4,400	\$1,980,000
State Transportation	80%	204,000	State Transportation	80%	216,750	State Transportation	80%	229,500
Nutrition Program		24,000	Nutrition Program		25,500	Nutrition Program		27,000
Federal Grants			Federal Grants			Federal Grants		
Contributions/Donations			Contributions/Donations			Contributions/Donations		
Insert Revenue Lines Here			Insert Revenue Lines Here			Insert Revenue Lines Here		
<b>Total Revenues</b>		<b>\$1,968,000</b>	<b>Number</b>		<b>301,112,250</b>	<b>Number</b>		<b>302,036,500</b>
Expenses:								
Salaries:			Salaries:			Salaries:		
Teachers	\$ 40,000	8	Teachers	\$ 41,200	8	Teachers	\$ 42,400	8
Special Ed	\$ 35,000	8	Special Ed	\$ 36,000	8	Special Ed	\$ 37,100	8
Instructional Aids	\$ 30,000	8	Instructional Aids	\$ 30,900	8	Instructional Aids	\$ 31,800	8
Classified/Office Staff	\$ 25,000	8	Classified/Office Staff	\$ 25,750	8	Classified/Office Staff	\$ 26,500	8
Administration	\$ 45,000	8	Administration	\$ 46,250	8	Administration	\$ 47,750	8
Nutritional Program	\$ 42,000	1	Nutritional Program	\$ 43,200	1	Nutritional Program	\$ 44,360	1
Librarian	\$ 45,000	1	Librarian	\$ 46,350	1	Librarian	\$ 47,740	1
Maintenance/Other	\$ 28,000	8	Maintenance/Other	\$ 29,840	8	Maintenance/Other	\$ 30,710	8
Insert Salaries Lines Here			Insert Salaries Lines Here			Insert Salaries Lines Here		
<b>Total Salaries</b>		<b>\$726,000</b>	<b>Number</b>		<b>\$766,360</b>	<b>Number</b>		<b>\$796,340</b>
Benefits:			Benefits:			Benefits:		
Pension/FERS	15.0%		Pension/FERS	15.0%		Pension/FERS	15.0%	
Health/Life Insurance	8.0%		Health/Life Insurance	8.0%		Health/Life Insurance	8.0%	
Payroll Taxes	8.0%		Payroll Taxes	8.0%		Payroll Taxes	8.0%	
Workers Compensation	8.0%		Workers Compensation	8.0%		Workers Compensation	8.0%	
Insert Benefits Lines Here			Insert Benefits Lines Here			Insert Benefits Lines Here		
<b>Total Benefits</b>		<b>\$266,520</b>	<b>Number</b>		<b>\$291,300</b>	<b>Number</b>		<b>\$309,390</b>
Operating Expenses:			Operating Expenses:			Operating Expenses:		
Textbooks	\$ 10,000		Textbooks	\$ 11,200		Textbooks	\$ 12,600	
Supplies	\$ 14,000		Supplies	\$ 14,000		Supplies	\$ 14,000	
Equipment	\$ 25,000		Equipment	\$ 25,000		Equipment	\$ 25,000	
Contract Services	\$ 10,000		Contract Services	\$ 10,000		Contract Services	\$ 10,000	
Legal	\$ 11,000		Legal	\$ 11,000		Legal	\$ 11,000	
Accounting	\$ 5,500		Accounting	\$ 5,500		Accounting	\$ 5,500	
Advertising/Marketing	\$ 3,000		Advertising/Marketing	\$ 3,000		Advertising/Marketing	\$ 3,000	
Glass/Electric	\$ 31,000		Glass/Electric	\$ 31,000		Glass/Electric	\$ 31,000	
Telephone	\$ 25,500		Telephone	\$ 25,500		Telephone	\$ 25,500	
Liability & Property Insurance	\$ 5,000		Liability & Property Insurance	\$ 5,000		Liability & Property Insurance	\$ 5,000	
Teaching & Assessment	\$ 5,500		Teaching & Assessment	\$ 5,500		Teaching & Assessment	\$ 5,500	
Staff Development	\$ 20,000		Staff Development	\$ 20,000		Staff Development	\$ 20,000	
Consulting	\$ 42,000		Consulting	\$ 42,000		Consulting	\$ 42,000	
Travel	\$ 19,000		Travel	\$ 19,000		Travel	\$ 19,000	
Postage	\$ 1,000		Postage	\$ 1,000		Postage	\$ 1,000	
Rents and Leases	\$ 200,000		Rents and Leases	\$ 200,000		Rents and Leases	\$ 200,000	
Debt Repayment	\$ 150,000		Debt Repayment	\$ 140,000		Debt Repayment	\$ 130,000	
Grounds & Maintenance	\$ 36,000		Grounds & Maintenance	\$ 36,000		Grounds & Maintenance	\$ 36,000	
Miscellaneous	\$ 1,000		Miscellaneous	\$ 1,000		Miscellaneous	\$ 1,000	
Insert OE Lines Here			Insert OE Lines Here			Insert OE Lines Here		
<b>Total Operating Expenses</b>		<b>\$634,500</b>	<b>Number</b>		<b>\$625,760</b>	<b>Number</b>		<b>\$617,150</b>
Program Expenses:			Program Expenses:			Program Expenses:		
Transportation	\$ 600		Transportation	\$ 600		Transportation	\$ 600	
Nutrition Program	\$ 30,000		Nutrition Program	\$ 31,680		Nutrition Program	\$ 33,750	
Insert Program Expenses Lines Here			Insert Program Expenses Lines Here			Insert Program Expenses Lines Here		
<b>Total Benefits</b>		<b>\$270,000</b>	<b>Number</b>		<b>\$266,680</b>	<b>Number</b>		<b>\$263,750</b>
<b>Total Expenses</b>		<b>\$1,899,120</b>	<b>Number</b>		<b>\$1,793,550</b>	<b>Number</b>		<b>\$1,717,150</b>
<b>Net Operating Income/(Loss)</b>		<b>\$46,880</b>			<b>\$116,700</b>			<b>-\$52,000</b>
Beginning Fund Balance		0			\$60,680			\$67,560
Ending Fund Balance		<b>\$46,880</b>			<b>\$116,700</b>			<b>-\$52,000</b>

# Charter School Budget Sample

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## Charter School Budget Sample:

Colorado Charter School Information Packet and Handbook ,1999      *Characteristics of schools, districts, teachers, principals, and school libraries in the United States 2003-04 schools and staffing survey.* ,2006      **110-2: Appendix, Budget of The U.S. Government, H. Doc. 110-84, Vol. 2, Fiscal Year 2009, \*** ,2008      Budgeting and Budgetary Institutions Anwar Shah,2007 Budgeting and budgetary institutions play a critical role in resource allocation government accountability and improved fiscal and social outcomes This volume distills lessons from practices in designing better fiscal institutions citizen friendly budgets and open and transparent processes of budget preparation and execution It also highlights newer concepts of performance budgeting accrual accounting activity based costing and the use of information and communication technology in budgeting These tools of analysis are supplemented by a review of budgeting in post conflict countries and two country case studies on the reform of budgeting systems      Charter Schools and the Law Preston Cary Green (III),Julie F. Mead,2004      **District of Columbia Appropriations for 2001: Schools (including public charter schools) ... Budget for FY 2001** United States. Congress. House. Committee on Appropriations. Subcommittee on District of Columbia Appropriations,2000      Resources in Education ,1998      Documents Maine. Legislature,1977

**How Much Does a Great School Cost?** Barbara J. Smith,2021-04-01 After examining budgets from all kinds of schools over the past three decades two key findings emerged school budgets reflect school values intentionally or not and there are noteworthy ways to reduce the costs of operating schools This text addresses two ways to gain insight and shed light on the question How much does a great school cost Sixteen educators were asked about their perceptions of greatness in schools innovations worthy of pursuit and barriers to change This examination unpacks the expenditures and revenue options in existing schools as well as costs associated with an envisioned New School This account addresses both an analysis of what is and what could be at the same time as revealing innovative ways to save on schooling expenditures and think differently about schools as potential revenue generating institutions Changing mindsets is at the core of school improvement and while greatness may be defined in different ways the budget will reflect what matters in an institution A great school may not cost as much as you might think but the willingness to re purpose funds and generate revenue can help jump start the engines of change      *A Bill for an Act* Colorado. General Assembly. House of Representatives,2001      Costs of Education Betty Cox,Spencer Weiler,Luke M. Cornelius,2013-03-12 How schools budget and spend the money they receiveAnalyzes links or their absence to educational goalsA candid guide to how resources are used in schools Based on extensive research and hands on school budgeting this volume is a systematic exposition of how money is collected and spent in the thousands of public school districts in the US as well as parochial private and charter schools The volume explains both the paper trail of how money is allocated in budgets and justified in outlays as well as the decision making steps authorizing the collection and spending of funds A thesis of the book is that money for schools should in all instances contribute to the promotion of

educational goals The book shows that the determination of as well as the realization of such goals is subject to complexities that result in questionable uses of limited resources a result that has wide implications      **Analysis of the ... Budget Bill**  
California. Legislature. Joint Legislative Budget Committee. Legislative Analyst,2002      **Charter School Budget** ,2012

Legislative Summary California. Legislature. Assembly. Education Committee,2009      *Summary of Legislation* ,2007

Maine Revised Statutes Annotated, 1964 Maine,1964      *North Carolina Court of Appeals Reports* North Carolina. Court  
of Appeals,2009      Colorado School Laws Colorado,2019      **State of Arizona Executive Budget** Arizona. Governor,1999  
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