

Charter School
Annual Budget Template

	Year 1			Year 2			Year 3		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Number of Students	400			425			450		
Revenues:									
State Apportionment		\$ 4,400	\$1,760,000		\$ 4,400	\$1,870,000		\$ 4,400	\$1,980,000
State Transportation		85%	204,000		85%	216,750		85%	229,500
Nutrition Program	\$ 60		24,000	\$ 60		25,500	\$ 60		27,000
Federal Grants									
Contributions/Donations									
Insert Revenue Lines Here									
Total Revenues			\$1,988,000			\$2,112,250			\$2,236,500
Expenses:									
Salaries:					3.0%			3.0%	
Teachers	\$ 40,000	3	\$120,000	\$ 41,200	4	\$164,800	\$ 42,440	5	\$212,200
Special Ed	\$ 35,000	2	70,000	\$ 36,050	2	72,100	\$ 37,130	3	111,390
Instructional Aids	\$ 30,000	2	60,000	\$ 30,900	2	61,800	\$ 31,800	3	95,490
Classified/Office Staff	\$ 25,000	5	125,000	\$ 25,750	5	128,750	\$ 26,520	5	132,600
Administration	\$ 45,000	4	180,000	\$ 46,350	4	185,400	\$ 47,740	4	190,960
Nutritional Program	\$ 42,000	1	42,000	\$ 43,260	1	43,260	\$ 44,560	2	89,120
Librarian	\$ 45,000	1	45,000	\$ 46,350	1	46,350	\$ 47,740	1	47,740
Maintenance/Other	\$ 28,000	3	84,000	\$ 28,840	3	86,520	\$ 29,710	4	118,840
Insert Salaries Lines Here									
Total Salaries			\$726,000			\$760,960			\$995,340
Benefits:									
Retirement/PERSA	15.0%		\$108,900	15.0%		\$116,350	15.0%		\$149,750
Health/Life Insurance	8.0%		58,080	8.0%		63,120	8.0%		79,870
Payroll Taxes	8.0%		58,080	8.0%		63,120	8.0%		79,870
Workers Compensation	6.0%		43,560	6.0%		47,340	6.0%		59,900
Insert Benefits Lines Here									
Total Benefits			\$268,620			\$291,930			\$369,390
Operating Expenses:									
Textbooks	\$ 25.00		\$10,000	\$ 26.50		\$11,250	\$ 28.00		\$12,600
Supplies			\$14,000			\$14,000			\$14,000
Equipment			\$5,000			\$5,000			\$5,000
Contract Services			\$10,000			\$10,000			\$10,000
Legal			\$11,000			\$11,000			\$11,000
Accounting			\$5,500			\$5,500			\$5,500
Advertising/Marketing			\$3,000			\$3,000			\$3,000
Gas/Electric			\$31,000			\$31,000			\$31,000
Telephone			\$2,500			\$2,500			\$2,500
Liability & Property Insurance			\$8,000			\$8,000			\$8,000
Testing & Assessment			\$5,500			\$5,500			\$5,500
Staff Development			\$20,000			\$20,000			\$20,000
Consulting			\$42,000			\$42,000			\$42,000
Travel			\$9,000			\$9,000			\$9,000
Postage			\$1,000			\$1,000			\$1,000
Rents and Leased			\$300,000			\$300,000			\$300,000
Debt Retirement			\$150,000			\$140,000			\$130,000
Grounds & Maintenance			\$6,000			\$6,000			\$6,000
Miscellaneous			\$1,000			\$1,000			\$1,000
Insert OE Lines Here									
Total Operating Expenses			\$634,500			\$625,750			\$617,100
Program Expenses:									
Transportation	\$ 600		\$240,000	\$ 600		\$255,000	\$ 600		\$270,000
Nutrition Program	\$ 75		30,000	\$ 75		31,880	\$ 75		33,750
Insert Program Expenses Lines Here									
Total Benefits			\$270,000			\$286,880			\$303,750
Total Expenses			\$1,899,120			\$1,993,580			\$2,286,580
Net Operating Income/(Loss)			\$88,880			\$118,700			-\$50,080
Beginning Fund Balance			0			68,880			207,580
Ending Fund Balance			88,880			207,580			155,500

Charter School Budget Sample

Digby

A decorative graphic element consisting of a light blue horizontal bar with a rounded right end, and a red circular shape partially visible behind it.

Charter School Budget Sample:

Colorado Charter School Information Packet and Handbook, 1999 *Characteristics of schools, districts, teachers, principals, and school libraries in the United States 2003-04 schools and staffing survey.*, 2006 **110-2: Appendix, Budget of The U.S. Government, H. Doc. 110-84, Vol. 2, Fiscal Year 2009, ***, 2008 Budgeting and Budgetary Institutions Anwar Shah, 2007 Budgeting and budgetary institutions play a critical role in resource allocation government accountability and improved fiscal and social outcomes This volume distills lessons from practices in designing better fiscal institutions citizen friendly budgets and open and transparent processes of budget preparation and execution It also highlights newer concepts of performance budgeting accrual accounting activity based costing and the use of information and communication technology in budgeting These tools of analysis are supplemented by a review of budgeting in post conflict countries and two country case studies on the reform of budgeting systems Charter Schools and the Law Preston Cary Green (III), Julie F. Mead, 2004 **District of Columbia Appropriations for 2001: Schools (including public charter schools) ... Budget for FY 2001** United States. Congress. House. Committee on Appropriations. Subcommittee on District of Columbia Appropriations, 2000 **Resources in Education**, 1998 **Documents** Maine. Legislature, 1977

How Much Does a Great School Cost? Barbara J. Smith, 2021-04-01 After examining budgets from all kinds of schools over the past three decades two key findings emerged school budgets reflect school values intentionally or not and there are noteworthy ways to reduce the costs of operating schools This text addresses two ways to gain insight and shed light on the question How much does a great school cost Sixteen educators were asked about their perceptions of greatness in schools innovations worthy of pursuit and barriers to change This examination unpacks the expenditures and revenue options in existing schools as well as costs associated with an envisioned New School This account addresses both an analysis of what is and what could be at the same time as revealing innovative ways to save on schooling expenditures and think differently about schools as potential revenue generating institutions Changing mindsets is at the core of school improvement and while greatness may be defined in different ways the budget will reflect what matters in an institution A great school may not cost as much as you might think but the willingness to re purpose funds and generate revenue can help jump start the engines of change *A Bill for an Act* Colorado. General Assembly. House of Representatives, 2001 Costs of Education Betty Cox, Spencer Weiler, Luke M. Cornelius, 2013-03-12 How schools budget and spend the money they receive Analyzes links or their absence to educational goals A candid guide to how resources are used in schools Based on extensive research and hands on school budgeting this volume is a systematic exposition of how money is collected and spent in the thousands of public school districts in the US as well as parochial private and charter schools The volume explains both the paper trail of how money is allocated in budgets and justified in outlays as well as the decision making steps authorizing the collection and spending of funds A thesis of the book is that money for schools should in all instances contribute to the promotion of

educational goals The book shows that the determination of as well as the realization of such goals is subject to complexities that result in questionable uses of limited resources a result that has wide implications **Analysis of the ... Budget Bill**
California. Legislature. Joint Legislative Budget Committee. Legislative Analyst,2002 **Charter School Budget** ,2012
 Legislative Summary California. Legislature. Assembly. Education Committee,2009 *Summary of Legislation* ,2007
 Maine Revised Statutes Annotated, 1964 Maine,1964 *North Carolina Court of Appeals Reports* North Carolina. Court
of Appeals,2009 Colorado School Laws Colorado,2019 **State of Arizona Executive Budget** Arizona. Governor,1999
 Perspectives Digby,1998

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Table of Contents Charter School Budget Sample

1. Understanding the eBook Charter School Budget Sample
 - The Rise of Digital Reading Charter School Budget Sample
 - Advantages of eBooks Over Traditional Books
2. Identifying Charter School Budget Sample
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Charter School Budget Sample
 - User-Friendly Interface
4. Exploring eBook Recommendations from Charter School Budget Sample
 - Personalized Recommendations
 - Charter School Budget Sample User Reviews and Ratings
 - Charter School Budget Sample and Bestseller Lists
5. Accessing Charter School Budget Sample Free and Paid eBooks
 - Charter School Budget Sample Public Domain eBooks
 - Charter School Budget Sample eBook Subscription Services
 - Charter School Budget Sample Budget-Friendly Options
6. Navigating Charter School Budget Sample eBook Formats

- ePub, PDF, MOBI, and More
- Charter School Budget Sample Compatibility with Devices
- Charter School Budget Sample Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Charter School Budget Sample
 - Highlighting and Note-Taking Charter School Budget Sample
 - Interactive Elements Charter School Budget Sample
- 8. Staying Engaged with Charter School Budget Sample
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Charter School Budget Sample
- 9. Balancing eBooks and Physical Books Charter School Budget Sample
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Charter School Budget Sample
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Charter School Budget Sample
 - Setting Reading Goals Charter School Budget Sample
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Charter School Budget Sample
 - Fact-Checking eBook Content of Charter School Budget Sample
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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