



# Controlling with SAP® ERP

Business User Guide

3<sup>rd</sup> Edition  
Updated for  
ERP 6

- Master your daily tasks and transactions in SAP ERP Controlling
- Get step-by-step instructions for reporting, planning and budgeting, actual postings, and period close
- Learn how SAP HANA and SAP Fiori improve your CO processes

Janet Salmon



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# Controlling With Sap Practical Guide Sap Co Sap Fico

**Janet Salmon**



## **Controlling With Sap Practical Guide Sap Co Sap Fico:**

*Controlling with SAP* Janet Salmon, 2011-07-01 Understand how your controlling processes relate to SAP Discover the many features and functionalities of the Controlling component Up to date for enhancement package 5 If you use Controlling in SAP ERP Financials this book is a must have resource for your daily work You ll learn how to perform transactions with fewer steps and less effort and you ll discover how to troubleshoot minor problems and system issues In addition to the core areas of Controlling you ll also find coverage of more advanced topics such as SAP NetWeaver BW SAP BusinessObjects the SAP Financials Closing Cockpit and topics added in recent enhancement packages This book will help you to master the system and work more efficiently on a daily basis

**Practical Guide to SAP FI-RA — Revenue Accounting and Reporting** Reinhard Müller, Frank Rothhaas, M. Larry McKinney, Accounting standards are changing Get up to speed and dive into the fundamentals of SAP Revenue Accounting Review the basic legal principles that determine the reporting of revenues and common technical challenges as well as the legal basis for ASC 606 Walk step by step through the revenue recognition process according to ASC 606 Get best practices on how to prepare your system for an implementation and get a list of activities required to implement the Revenue Accounting and Reporting FI RA business add on in SAP ERP Identify the three steps required to transition from the old to the new revenue recognition standard Review the impact of the Business Rule Framework Plus BRFplus Get tips and best practices for data consistency and reporting By using detailed examples tips and screenshots this book covers critical accounting standard topics including ASC 606 statutory requirements Integration between SAP SD PS FI RA and FI GL Troubleshooting data migration challenges BRFplus in revenue accounting

**Practical Guide to SAP Cost Center Accounting** John Pringle, 2017 **Value Flows into SAP ERP FI, CO, and CO-PA** Christoph Theis, Stefan Eifler, 2017 **Practical Guide to Sap Co-pc** Tanya Duncan, 2014-07-29 Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes *Practical Guide to SAP Material Ledger* Rosana Fonseca, This book offers a practical guide to SAP Material Ledger functionality and provides a solid foundation for understanding product costing as it relates to SAP Material Ledger ML and actual costing Solidify your understanding of how SAP ML integrates with SAP FI MM PP and SD Walk step by step through a practical example of a complete manufacturing process and troubleshoot actual costing closing at month

end Explore SAP Material Ledger and actual costing configuration and dive into the prerequisites for multilevel actual costing runs by exploring the different types of cost variances With this practical guide you will also obtain a list of SAP Material Ledger tables to support your product cost with material ledger reporting By using practical examples tips and screenshots the author brings readers up to speed on the fundamentals SAP Material Ledger functionality and key integration points The most important SAP Material Ledger reports including CKM3N Tips for configuring implementing and using SAP ML effectively Detailed steps for executing a multilevel actual costing run **Controlling with SAP** Janet Salmon,2014 From basic transactions to troubleshooting execute your daily Controlling tasks with fewer steps and greater ease Manage master data set up planning and budgeting work and conduct actual postings using routine CO capabilities and new technologies integrated alongside the Controlling component This practical guide offers the step by step instructions and examples that will help your day to day to do list Practical Guide to SAP CO-PC (Product Cost Controlling) Duncan Tanya, Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes *A Practical Guide to Manufacturing Variances in SAP S/4HANA* Tom King,2021-09-08 Manufacturing companies need to put a large amount of effort into controlling variances in production The SAP S 4HANA system provides many tools for highlighting and reviewing these variances In this book explore the sources of manufacturing order costs and how they interact to generate variances Look into target cost versions and learn how different views of variances can give each stakeholder a fuller understanding of non conformance in manufacturing Review strategies for setting up the reporting tools to give the most actionable information Learn some tips for analyzing reporting needs and how to keep the information fresh and meaningful Understand the interaction between manufacturing orders and cost centers in order to see the big picture of manufacturing performance Look into the period end tasks required for order settlement and see how that impacts views of variances Get an overview of the important configuration tasks Learn about How SAP Manufacturing and Controlling modules interact Sources of target and actual costs used to determine variances How manufacturing reporting affects cost center accounting Strategies for interpreting and managing variances in manufacturing Practical Guide to SAP S/4HANA Controlling Nora Voigt,2022-10-06 With SAP Fiori SAP S 4HANA offers a modern user interface and a simplified new technical data model The objectives are faster closing and improved performance

for reconciliation activities Using an example manufacturing company this book presents the resulting new features for the area of Controlling In addition to the process related view of the workflows within the company the book takes a practical look at the SAP Fiori apps in Controlling You quickly get an overview of the most important innovations changed Customizing settings and current developments in all subcomponents in SAP S 4HANA Controlling Readers who do not have much experience with HANA yet can first familiarize themselves with the new SAP Fiori interface before turning to the new simplified data structures of S 4HANA in Financials and Controlling as well as the changes to master data and processes You then follow the example company SPEED GmbH through central structures and processes in Product Cost Controlling The author also looks at the integration of processes allocations in SAP Controlling current developments in Profitability Analysis and planning and reporting with SAP S 4HANA New features in Controlling with SAP S 4HANA Overview of the functions of all subcomponents Effects of S 4HANA on your business processes Practical explanations using a continuous example

Practical Guide to SAP Profit Center Accounting John Pringle, This book offers a comprehensive introduction to SAP ERP Profit Center Accounting PCA for both classic general ledger GL and the new GL Get the tools you need to set profitability targets for business planning and then compare actual results against those targets to improve overall profitability Solidify your understanding of the difference between PCA and SAP Controlling Profitability Analysis CO PA views Gain in depth knowledge of the concepts objects and functionality available in PCA in SAP ERP including the relevant master data set up actual data flows planning scenarios and reporting options Clarify the differences between PCA and CO PA and understand when it is best to use each Dive into profit center transfer pricing and obtain detailed configuration and set up steps required for activation By using practical examples tips and screenshots the author brings readers up to speed on SAP Profit Center Accounting Fundamentals of SAP Profit Center Accounting PCA Concepts master data actual data flow and planning basics Differences between PCA in classic and new GL Reporting for Profit Center Accounting PCA *Material Valuation and the Material Ledger in SAP S/4HANA* Tom King, 2020-04-03 The methods used for inventory valuation have been transformed with SAP S 4HANA The material ledger is now integrated with the Universal Journal and is the sole means for valuing materials This book covers how valuation is managed in up to three different currencies in parallel without requiring the actual costing functionality Learn how the material ledger interacts with the Universal Journal and how to configure the currencies used for parallel valuation Investigate various valuation approaches and see how legal group and profit center valuation views can be used to help understand company profitability Be guided through the configuration steps that enable these multiple valuation approaches For those who are using or intending to use actual costing learn how the actual cost is determined and the steps required to set this up to achieve maximum benefit Find out how the actual costing run works and how alternative valuation runs can be used to provide additional information about inventory values Review the optional business functions FIN\_CO\_COGM for parallel valuation of cost of goods manufactured and LOG\_MM\_SIT for intercompany

stock in transit and actual costing to see how they can be used for additional analysis of inventory Investigate the different forms of balance sheet valuation and how they interact with the material ledger Valuation in parallel currencies with and without transfer pricing Defining currencies and using them with the material ledger Valuation using standard cost moving average cost and actual cost Balance sheet valuation methods

**Practical Guide to SAP CO-PC (Product Cost Controlling) in SAP S/4HANA - 2nd edition** Tanya Duncan, 2024-03-19 Because of its complex integration Product Cost Controlling CO PC has often been regarded as the most challenging module in SAP ERP In this 2nd edition the most important concepts business processes and configuration settings have been updated to cover SAP S 4HANA including how Material Ledger has evolved in S 4HANA There is also a new chapter on sales order costing By concentrating only on the essentials this book can be easily used as a supplementary guide for readers who are implementing or supporting SAP CO PC Transaction and configuration screenshots have been included to illustrate processes and concepts covered in this book and Fiori app names and GUI transaction codes have also been provided In addition this guide examines the integration of CO PC with other modules and offers helpful tips to consider during implementation Introduction to value flows in SAP S 4HANA Controlling Step by step examples Configuration for make to stock and make to order costing Detailed month end closing processes

**Practical Guide to SAP Internal Orders (CO-OM)** Marjorie Wright, This SAP Controlling CO book walks readers through the fundamentals of internal orders in SAP ERP as cost objects as well as the benefits of period settlement Dive into master data configuration for creating orders types and status management and learn how to create a master record Get step by step guidance on how to do daily postings in internal orders with and without revenue and learn how to use commitments Obtain expert advice on period end close including the settlement profile allocation structure source structure and results analysis Find out what your SAP reporting options are and learn how to leverage summarization hierarchies in SAP CO By using practical examples and SAP screenshots the author brings business users new to internal orders up to speed on the fundamentals Experienced SAP users will benefit from the expert tips and configuration requirements Concepts and daily postings to internal orders Master data configuration Streamlining period end close activities Reporting options and summarization hierarchies in SAP CO

**Practical Guide to SAP S/4HANA Profit Center Accounting - 2nd Edition** John Pringle, 2023-01-16 This updated 2nd edition offers a comprehensive introduction to SAP ERP Profit Center Accounting PCA for both classic general ledger GL and the new GL Review the differences between ECC and SAP S 4HANA and user interface changes with Fiori Get the tools you need to set profitability targets for business planning and then compare actual results against those targets to improve overall profitability Solidify your understanding of the difference between PCA and SAP Controlling Profitability Analysis CO PA views Gain in depth knowledge of the concepts objects and functionality available in PCA in SAP ERP including the relevant master data set up actual data flows planning scenarios and reporting options Clarify the differences between PCA and Margin Analysis and understand when it is best to

use each Dive into profit center transfer pricing and obtain detailed configuration and set up steps required for activation Learn more about the new APP Manage Profit Center Group Explore planning options in SAP S 4HANA including ACDOCP universal planning table Take a closer look at on premise reporting options for profit centers in SAP S 4HANA including APPS and CDS views available in the Query browser By using practical examples tips and screenshots the author brings readers up to speed on SAP Profit Center Accounting Fundamentals of SAP Profit Center Accounting PCA Concepts master data actual data flow and planning basics Differences between PCA in classic and new GL Reporting for Profit Center Accounting PCA     *SAP ERP Financials User's Guide* Heinz Forsthuber, Jörg Siebert, 2010 This book focuses on the practical day to day requirements of working with SAP ERP Financials SAP FI It guides you through the various Financial Accounting functions step by step documents account reports special postings automatic procedures accounts receivable accounting accounts payable accounting general ledger accounting closing operations and asset accounting Numerous tips and tricks designed to help maximize your daily work are included throughout For all users of all SAP releases from SAP R 3 4 6 to SAP ERP 6 0 1 Comprehensive coverage of SAP FI Learn how to make the best use of SAP FI in your daily work with comprehensive coverage of SAP General Ledger and more 2 Tips and tricks for daily work Maximize your time with numerous tips and tricks designed to help you get the most out of the most common tasks features and programs 3 Step by step walkthroughs Master even the most complex functions in SAP FI using step by step walkthroughs enhanced with screenshots and sample scenarios 4 Up to date for SAP ERP 6 0 Understand the new features in SAP FI and SAP Financial Supply Chain Management FSCM 5 Helpful additional resources Find answers quickly in the appendices which include menu paths a full glossary and a complete index Highlights General Ledger Accounting Accounts Receivable Accounting Accounts Payable Accounting Asset Accounting Bank Accounting Closing Operations Overview of the Innovations in SAP FI 6 0

**First Steps in SAP S/4HANA Controlling - second edition** Ashish Sampat ,Tom King, 2025-07-25 This comprehensive introduction to SAP Controlling CO in S 4HANA covers the fundamentals of the organizational structure master data and functions of SAP Controlling including overhead controlling product costing month end closing and reporting Using a fictional chocolate manufacturing company case study you ll learn about key day to day functions such as cost planning production controlling actual costing and information systems Explore how SAP CO integrates with other SAP modules and gain insights into the functional areas commonly found in manufacturing organizations Dive into master data elements and learn how to maintain consistent and accurate data Review planning methods and get an overview of cost center planning including overhead planning and labor cost planning Identify issues with old GUI transactions in the planning process and learn how to upload plan data Understand how SAP Material Ledger can be used to accurately determine costs and how actual costs are booked and absorbed Examine important features of S 4HANA including universal allocations cost elements variances and COGS split Cost center and product cost planning actual cost flow Best practices for cost absorption using

Product Cost Controlling Month end closing activities in SAP S 4HANA Controlling Examples and screenshots based on a case study approach Quick Guide to CO-PA (Profitability Analysis) Stefan Eifler, Get a head start on SAP Profitability Analysis CO PA This practical guide explains step by step how to implement CO PA By concentrating only on the essentials this book will quickly enable you to set up your own contribution margin analysis 5 video tutorials included Familiarize yourself with basic organizational entities and master data in CO PA Define the actual value flow Set up a planning environment Create your own reports Stefan Eifler has worked for more than 15 years as both a consultant and in house consultant with a strong focus on SAP Profitability Analysis He delivers key CO PA information precisely and in detail

**Controlling in SAP S/4HANA Finance Simplified** Narayanan Veeriah, 2025-03-09 DESCRIPTION SAP S 4HANA Finance is revolutionizing financial management and mastering its Controlling module is essential for both beginners and professionals seeking to optimize financial processes This book is the latest and comprehensive guide to SAP Controlling Presented in an easy to understand format it traces the history and evolution of SAP application from its initial version of just a financial accounting application to the current all encompassing in memory processing enterprise resource planning application on the HANA platform Besides an overview of SAP Controlling it discusses the building blocks the Controlling methods before dealing with the various application components like Cost Center Accounting Internal Orders Activity Based Costing Product Cost Controlling and Profitability Analysis It includes multiple examples and illustrations making complex concepts simple to learn The answers are replete with numerous screenshots from a live SAP S 4HANA Finance system enhancing the learning experience It also provides menu paths and Transaction Codes for system Customization and application task execution By the end of this book you would have earned the wealth of information references and tips and tricks to help you excel in your day to day tasks with SAP whether you are learning configuring or utilizing the SAP Finance application WHAT YOU WILL LEARN Basics of SAP along with features of SAP HANA SAP S 4HANA and SAP S 4HANA Finance An overview of SAP Controlling CO components CO evolution FI versus CO and Universal Journal functionality Learn all about SAP Fiori CO planning cost center planning internal order planning project planning and Fiori apps for CO Understand Overhead Cost Controlling CO OM including Cost Center Accounting CO OM CCA Internal Orders CO OM OPA and Activity Based Costing CO OM ABC Learn Product Cost Controlling CO PC and Profitability Analysis CO PA in detail Leverage Controlling Apps for management accounting WHO THIS BOOK IS FOR This book is a versatile resource for everyone in SAP SAP Finance from beginners and junior consultants to senior consultants an end user or a SAP learner Additionally it is an invaluable resource for those aspiring to reach new professional heights in SAP TABLE OF CONTENTS 1 Overview of SAP 2 Overview of SAP S 4HANA Finance 3 Overview of Controlling 4 CO Building Blocks 5 CO Organizational Structure 6 CO Methods 7 CO Master Data 8 Overhead Cost Controlling 9 Cost Center Accounting 10 Internal Orders 11 Activity Based Costing 12 Product Cost Controlling 13 Profitability Analysis 14 Predictive Accounting 15 Controlling Apps



Configuring SAP R/3 FI/CO Quentin Hurst, David Nowak, 2013-06-17 Configure the FI and CO Modules to Meet All Your Business Requirements Configuring SAP R 3 FI CO is the only book of its kind a detailed practical guide to configuring R 3 s two most popular modules Written by the experts responsible for R 3 configuration in a Fortune 200 company it provides detailed instructions and examples for all the Financial and Controlling submodules information that will help you make good on your company s sizable investment Coverage includes FI Enterprise Structure General Ledger Substitutions and Validations Automatic account assignments Accounts Payable Accounts Receivable Credit Management Lockbox CO Enterprise Structure Cost Element Accounting Cost Center Accounting Internal Orders CO settlement Profitability Analysis CO PA Profit Center Accounting Investment Management Visit this book s companion Web site at [www.virtuosolllc.com](http://www.virtuosolllc.com) for additional coverage of FI CO configuration techniques

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