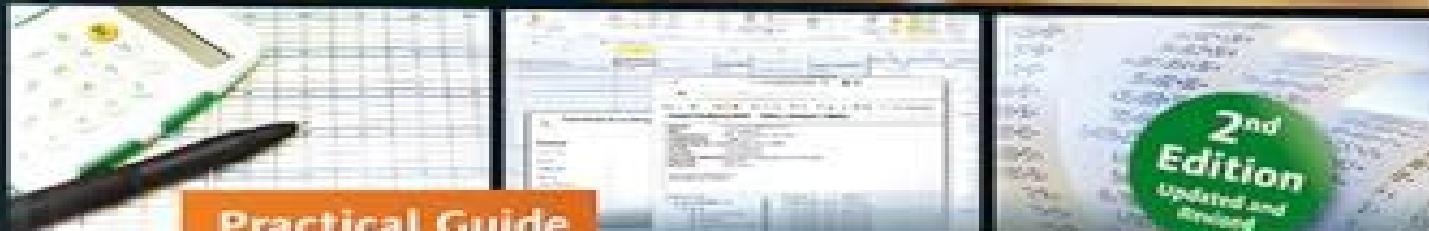




Controlling with SAP®

Practical Guide



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Practical Guide

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- Up to date for EHPs 6 and 7

Janet Salmon



Galileo Press

# Controlling With Sap Practical Guide

**Christoph Theis, Stefan Eifler**

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**Controlling with SAP** Janet Salmon,2014 From basic transactions to troubleshooting execute your daily Controlling tasks with fewer steps and greater ease Manage master data set up planning and budgeting work and conduct actual postings using routine CO capabilities and new technologies integrated alongside the Controlling component This practical guide offers the step by step instructions and examples that will help your day to day to do list **Controlling with SAP** Janet Salmon,2011-07-01 Understand how your controlling processes relate to SAP Discover the many features and functionalities of the Controlling component Up to date for enhancement package 5 If you use Controlling in SAP ERP Financials this book is a must have resource for your daily work You ll learn how to perform transactions with fewer steps and less effort and you ll discover how to troubleshoot minor problems and system issues In addition to the core areas of Controlling you ll also find coverage of more advanced topics such as SAP NetWeaver BW SAP BusinessObjects the SAP Financials Closing Cockpit and topics added in recent enhancement packages This book will help you to master the system and work more efficiently on a daily basis

**Practical Guide to SAP S/4HANA Controlling** Nora Voigt,2022-10-06 With SAP Fiori SAP S 4HANA offers a modern user interface and a simplified new technical data model The objectives are faster closing and improved performance for reconciliation activities Using an example manufacturing company this book presents the resulting new features for the area of Controlling In addition to the process related view of the workflows within the company the book takes a practical look at the SAP Fiori apps in Controlling You quickly get an overview of the most important innovations changed Customizing settings and current developments in all subcomponents in SAP S 4HANA Controlling Readers who do not have much experience with HANA yet can first familiarize themselves with the new SAP Fiori interface before turning to the new simplified data structures of S 4HANA in Financials and Controlling as well as the changes to master data and processes You then follow the example company SPEED GmbH through central structures and processes in Product Cost Controlling The author also looks at the integration of processes allocations in SAP Controlling current developments in Profitability Analysis and planning and reporting with SAP S 4HANA New features in Controlling with SAP S 4HANA Overview of the functions of all subcomponents Effects of S 4HANA on your business processes Practical explanations using a continuous example

**Practical Guide to Sap Co-pc** Tanya Duncan,2014-07-29 Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers

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*Practical Guide to SAP S/4HANA Profit Center Accounting - 2nd Edition* John Pringle,2023-01-16 This updated 2nd

edition offers a comprehensive introduction to SAP ERP Profit Center Accounting PCA for both classic general ledger GL and the new GL. Review the differences between ECC and SAP S 4HANA and user interface changes with Fiori. Get the tools you need to set profitability targets for business planning and then compare actual results against those targets to improve overall profitability. Solidify your understanding of the difference between PCA and SAP Controlling Profitability Analysis CO-PA views. Gain in depth knowledge of the concepts, objects and functionality available in PCA in SAP ERP including the relevant master data set up, actual data flows, planning scenarios and reporting options. Clarify the differences between PCA and Margin Analysis and understand when it is best to use each. Dive into profit center transfer pricing and obtain detailed configuration and set up steps required for activation. Learn more about the new APP Manage Profit Center Group Explore planning options in SAP S 4HANA including ACDOCP universal planning table. Take a closer look at on-premise reporting options for profit centers in SAP S 4HANA including APPS and CDS views available in the Query browser. By using practical examples, tips and screenshots, the author brings readers up to speed on SAP Profit Center Accounting. Fundamentals of SAP Profit Center Accounting PCA Concepts, master data, actual data flow and planning basics. Differences between PCA in classic and new GL Reporting for Profit Center Accounting PCA

*Value Flows into SAP ERP FI, CO, and CO-PA* Christoph

Theis, Stefan Eifler, 2017 [Configuring Controlling in SAP ERP](#) Rogerio Faleiros, Alison Kreis Ryan, 2012 Understand the CO component and how to make it work for you. Connect the CO subcomponents in SAP ERP and integrate them in your implementation. Master the customizing of CO in SAP ERP Financials to meet your business needs. Finally, your one-stop resource to SAP ERP Controlling configuration has arrived. If you are involved in the initial implementation or the ongoing maintenance of a CO solution, this book delivers the hands-on advice you need to smooth the customizing process. By accessing the screenshots, detailed instructions and technical background information offered here, you'll be ready to give management the control over the business that it needs. The Complete CO Picture. Understand the CO module in all its details and aspects from Cost Element Accounting to Product Cost Controlling and Profit Center Accounting. Practical Guidance. Take control of your customizing by referencing step-by-step instructions and hundreds of screenshots that will guide you through the configuration process. Assembling the Pieces. Learn how each part of the CO component interacts with the others and plan how your overall CO structure should look. Best Practices. Take advantage of best practices, tips and tricks and facilitate efficient management accounting, reporting and analysis processes to maximize productivity. Your Desktop Reference. Whether you are implementing CO for the first time or maintaining and extending an existing system, this book will be your companion in your daily tasks.

[Practical Guide to SAP Internal Orders \(CO-OM\)](#) Marjorie Wright, This SAP Controlling CO book walks readers through the fundamentals of internal orders in SAP ERP as cost objects as well as the benefits of period settlement. Dive into master data configuration for creating orders, types and status management and learn how to create a master record. Get step-by-step guidance on how to do daily postings in internal orders with and without revenue and learn

how to use commitments Obtain expert advice on period end close including the settlement profile allocation structure source structure and results analysis Find out what your SAP reporting options are and learn how to leverage summarization hierarchies in SAP CO By using practical examples and SAP screenshots the author brings business users new to internal orders up to speed on the fundamentals Experienced SAP users will benefit from the expert tips and configuration requirements Concepts and daily postings to internal orders Master data configuration Streamlining period end close activities Reporting options and summarization hierarchies in SAP CO

**A Practical Guide to Manufacturing Variances in SAP S/4HANA** Tom King,2021-09-08 Manufacturing companies need to put a large amount of effort into controlling variances in production The SAP S 4HANA system provides many tools for highlighting and reviewing these variances In this book explore the sources of manufacturing order costs and how they interact to generate variances Look into target cost versions and learn how different views of variances can give each stakeholder a fuller understanding of non conformance in manufacturing Review strategies for setting up the reporting tools to give the most actionable information Learn some tips for analyzing reporting needs and how to keep the information fresh and meaningful Understand the interaction between manufacturing orders and cost centers in order to see the big picture of manufacturing performance Look into the period end tasks required for order settlement and see how that impacts views of variances Get an overview of the important configuration tasks Learn about How SAP Manufacturing and Controlling modules interact Sources of target and actual costs used to determine variances How manufacturing reporting affects cost center accounting Strategies for interpreting and managing variances in manufacturing

**Practical Guide to SAP CO Templates** Tom King,2018 Unlock the power of templates in SAP Controlling This book expertly guides readers through the setup and use of CO templates for plan and actual allocations Walk through cost allocation methods and learn how to leverage templates in Activity Based Costing CO ABC to create complex calculations to generate accurate allocations Explore how to use product cost estimate templates for detailed cost allocations from cost centers and business processes Learn how to extend template structures and identify functions that can be added to enhance template capabilities beyond what SAP delivers Get template configuration guidance Receive an introduction to applications and environments and identify which transactions enable processing of template allocations Implement and properly use templates Scenarios for using templates in SAP Product Costing and Cost Object Controlling Template configuration tasks Easy cost planning applications

**Controlling with SAP ERP: Business User Guide** Janet Salmon,2018 Revised edition of the author s Controlling with SAP 2014 *SAP ERP Financials User's Guide* Heinz Forsthuber,Jörg Siebert,2010 This book focuses on the practical day to day requirements of working with SAP ERP Financials SAP FI It guides you through the various Financial Accounting functions step by step documents account reports special postings automatic procedures accounts receivable accounting accounts payable accounting general ledger accounting closing operations and asset accounting Numerous tips and tricks designed to help maximize your daily work are

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Tom King,2021-09-08 Manufacturing companies need to put a large amount of effort into controlling variances in production The SAP S 4HANA system provides many tools for highlighting and reviewing these variances In this book explore the sources of manufacturing order costs and how they interact to generate variances Look into target cost versions and learn how different views of variances can give each stakeholder a fuller understanding of non conformance in manufacturing Review strategies for setting up the reporting tools to give the most actionable information Learn some tips for analyzing reporting needs and how to keep the information fresh and meaningful Understand the interaction between manufacturing orders and cost centers in order to see the big picture of manufacturing performance Look into the period end tasks required for order settlement and see how that impacts views of variances Get an overview of the important configuration tasks Learn about How SAP Manufacturing and Controlling modules interact Sources of target and actual costs used to determine variances How manufacturing reporting affects cost center accounting Strategies for interpreting and managing variances in manufacturing

### *Practical Guide to SAP Material Ledger* Rosana Fonseca, This book offers a practical guide to SAP

Material Ledger functionality and provides a solid foundation for understanding product costing as it relates to SAP Material Ledger ML and actual costing Solidify your understanding of how SAP ML integrates with SAP FI MM PP and SD Walk step by step through a practical example of a complete manufacturing process and troubleshoot actual costing closing at month end Explore SAP Material Ledger and actual costing configuration and dive into the prerequisites for multilevel actual costing runs by exploring the different types of cost variances With this practical guide you will also obtain a list of SAP Material Ledger tables to support your product cost with material ledger reporting By using practical examples tips and screenshots the author brings readers up to speed on the fundamentals SAP Material Ledger functionality and key integration points The most important SAP Material Ledger reports including CKM3N Tips for configuring implementing and using SAP ML effectively Detailed steps for executing a multilevel actual costing run

### **Manufacturing Finance with SAP**

**ERP Financials** Subbu Ramakrishnan,2009 This book provides a comprehensive overview of the application of ERP

Financials to the make to stock and make to order manufacturing process models. It is designed to provide valuable solutions and configuration integration options that readers can use and apply directly in their daily activities. For Finance users the book covers the standard business drivers and KPIs as they apply to each model and lends guidance for configuring Financial Accounting and Controlling to maximize functionality for manufacturing finance. Implementation managers and consultants will benefit from the coverage of integrating ERP Financials with other SAP applications such as PP and MM as well as the configuration sections for Master Data, Cost Object Controlling and the Information System among others. Readers from both functions will be able to make use of the numerous screen shots, configuration steps, best practice examples and tips for system customization. Acknowledging the differences between the two primary manufacturing process models the book is divided into three sections after an introductory chapter covering information generic to manufacturing models supported in SAP. Part I of the book covers the Make to Stock model and comprises the bulk of the book. Part II covers the Make to Order model. Part III provides a chapter filled with ready to use checklists and guides for budgeting and closing activities and a chapter on the application of SAP Financial Performance Management (FPM) formerly CPM to the manufacturing finance scenario.

**A Practical Guide to Pediatric Intensive Care** Gerald C. Moore, 1984

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